

# **(EB0) DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT**

## **MISSION**

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District of Columbia's economic development policy.

## **BACKGROUND**

DMPED assists the Mayor in the coordination, planning, supervision, and execution of programs, policies, proposals, and functions related to economic development in the District of Columbia. DMPED encourages growth and investment in the District through involvement in over 150 housing, office and retail development projects that are under construction, planned, or proposed. These development projects are worth more than \$13 billion.

## **CAPITAL PROGRAM OBJECTIVES**

1. Oversee and coordinate economic growth and investment throughout the District of Columbia.
2. Add to the District's portfolio of affordable housing by promoting the construction of new affordable housing and preserving the District's affordable housing stock.
3. Effectively allocate public resources for the economic restoration and revitalization of the Anacostia River corridor through park construction, public facility upgrades and construction of mixed use, mixed income development projects.

## **RECENT ACCOMPLISHMENTS**

- Completed the \$50 million Walker Jones Education Center
- Completed Diamond Teague Park which includes new water taxi service
- Completed portion of Marvin Gaye Park as part of Ward 7's Deanwood Community
- Attracted technology company, CoStar and hundreds of new jobs for District residents
- Completed the economic development planning process for the Rhode Island Avenue NE corridor small area plan that seeks to transform under-utilized commercial and industrial properties into over 3,000 housing units and more than a million square of retail and office space.
- Closed on the PILOT financing for Rhode Island Avenue Station, allowing this transit-oriented, mixed-use project – which will serve as an anchor in our newest Great Streets corridor plan – to move forward.
- Signed a land disposition agreement for site two at Northwest One, the \$700 million project that includes retail, community services and 1,600 housing units.
- Selected a development team for the Park Morton residential project that includes 523 units, a 4,000 square foot community center and 10,000 square foot park. The project's playground and basketball court are completed.
- Closed on New Communities project, Sheridan Terrace, 114 units of 100% affordable housing including replacement housing for the Barry Farm community.
- During the past fiscal year, our industrial revenue bond team closed 10 deals worth a collective \$424,750,000.
- Launched new programs that include BankOn DC which is a partnership with local banks and credit unions to provide accounts for the unbanked and underbanked and a business attraction and retention strategy.

**Elements on this page of the Agency Summary include:**

- **Funding Tables:** Past budget allotments shows the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the sum of the 6-year authority for all agency-owned projects, as shown in the first year they were authorized. The complete set of these projects may or may not be represented in this FY 2011 - FY 2016 CIP.
  - **Budget Authority Thru FY 2015 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2010 through 2015 .
  - **FY 2010 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Thru 2015 :** This is the total 6-year authority for FY 2010 through FY 2015 including changes from the current fiscal year.
  - **Budget Authority Request for 2011 Through 2016:** Represents the 6 year budget authority for 2011 Through 2016.
  - **Increase (Decrease) to 6-Year Authority:** This is the change in 6 year budget authority requested for FY represents the change in 6 year budget authority requested for FY 2011 - FY 2016. (also reflected in Appendix A).
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(01) Design	16,068	14,875	305	0	887	1,500	0	0	0	0	0	1,500
(02) SITE	10,057	7,172	341	0	2,544	0	0	0	0	0	0	0
(03) Project Management	87,829	59,602	2,504	275	25,448	400	0	0	0	0	200	600
(04) Construction	258,231	161,665	26,598	19,934	50,033	4,400	0	0	0	0	2,800	7,200
(05) Equipment	6,433	6,391	0	0	42	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>378,618</b>	<b>249,705</b>	<b>29,749</b>	<b>20,208</b>	<b>78,955</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>9,300</b>

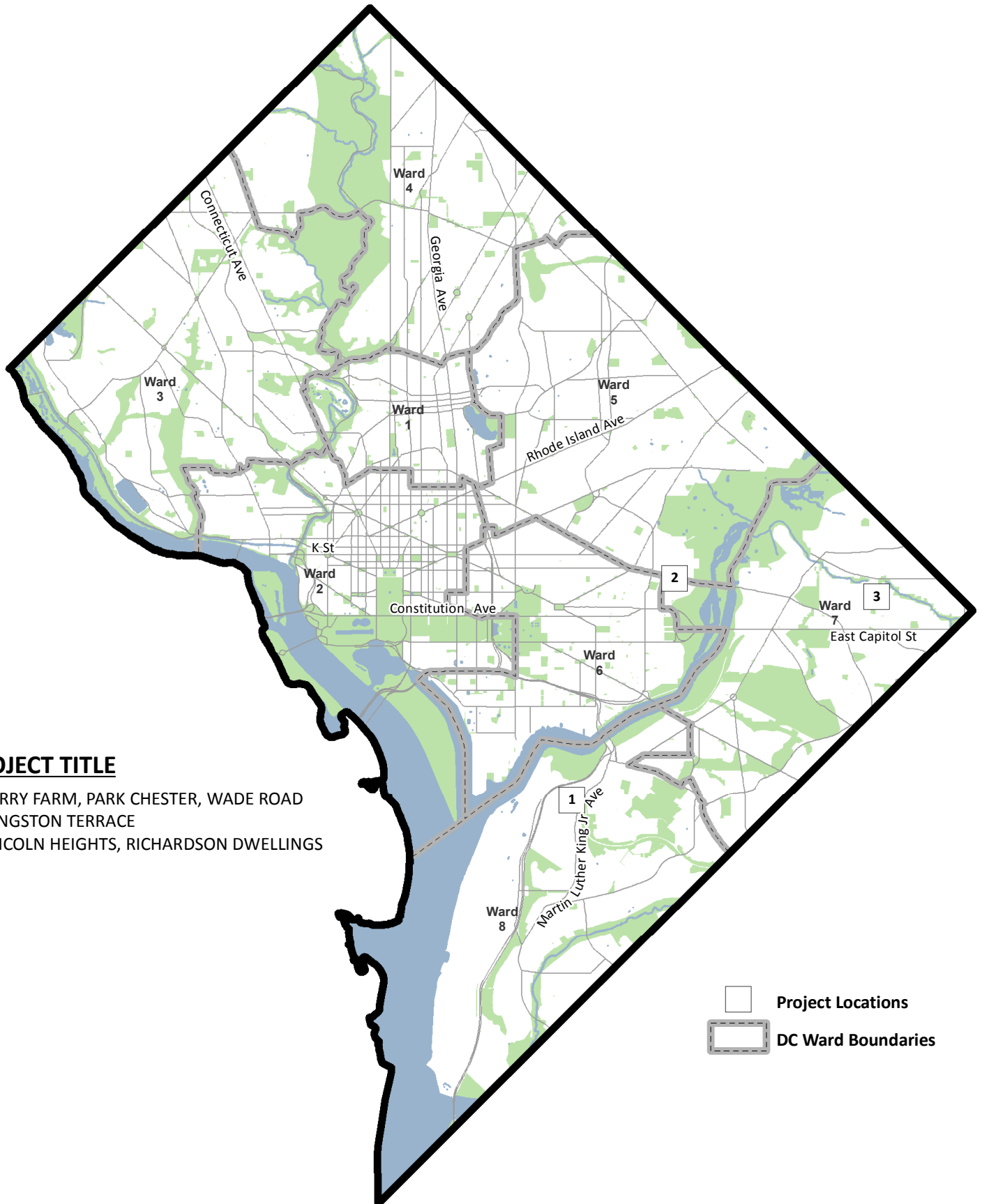
Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	112,578	77,038	7,601	434	27,506	6,300	0	0	0	0	3,000	9,300
Pay Go (0301)	81,671	74,892	2,783	235	3,761	0	0	0	0	0	0	0
HPTF Revenue Bond Funded (3425)	81,580	45,571	4,000	0	32,009	0	0	0	0	0	0	0
DOT PILOT Revenue Bond Funded (3426)	94,350	44,007	15,178	19,540	15,624	0	0	0	0	0	0	0
Capital (9000)	8,439	8,198	187	0	55	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>378,618</b>	<b>249,705</b>	<b>29,749</b>	<b>20,208</b>	<b>78,955</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>9,300</b>

Additional Appropriation Data		Estimated Operating Impact							
First Appropriation FY	1998	Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
Original 6-Year Budget Authority (\$000)	434,749	No estimated operating impact							
Budget Authority Thru FY 2010 (\$000)	383,416								
FY 2010 Budget Authority Changes									
ABC Transfers to SA311C	0								
Redirection	-7,919								
Reprogramming	8,611								
Current FY 2010 Budget Authority (\$000)	384,108								
Budget Authority Request for FY 2011 (\$000)	387,908								
Increase (Decrease) to Total Authority (\$000)	3,800								



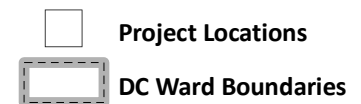
# Office of the Deputy Mayor for Planning and Economic Development

FY 2011 - FY 2016 Capital Project Locations



## **PROJECT TITLE**

1. BARRY FARM, PARK CHESTER, WADE ROAD
2. LANGSTON TERRACE
3. LINCOLN HEIGHTS, RICHARDSON DWELLINGS



**EB0-EB013-BARRY FARM, PARK CHESTER, WADE ROAD**

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** EB013  
**Ward:** 8  
**Location:** 1230 SUMNER ROAD SE  
**Facility Name or Identifier:** BARRY FARM  
**Status:** Under design  
**Useful Life of the Project:** 20+  
**Estimated Full Funding Cost:** \$0

**Description:**

New Communities is a partnership between residents of distressed communities and the District. The goal is to transform those communities into viable places for existing and new residents to live, work, learn and recreate in a safe, healthy, and pleasant environment. Barry Farm/Park Chester/Wade Road is one of four New Communities sites in the District. The physical area will be redeveloped into a mixed-use, mixed-income community with an estimated 1,391 new on and off-site housing units, retail, office, a new recreational facility, and a new school. DMPED is utilizing New Communities capital funds to facilitate development of approximately 654 on- and off-site replacement housing units as part of this revitalization effort. The replacement units will be affordable to existing Barry Farm public housing residents who pay no more than 30% of their income for housing and residents of other publicly-assisted housing in the revitalization area who pay no more than 30% of their income for housing.

**Justification:**

These funds are needed to assist with the capital activities required to undertake a comprehensive redevelopment of this area plagued by high crime, high poverty and aging public housing. Capital funds make up a small amount of the total development budget for this project; however, the capital funds are necessary in order to leverage the other financing tools that are needed and which the District plans to pursue such as private capital, bond financing, tax credits, land and other equity.

**Progress Assessment:**

The project is on track, and the District is in the process of identifying off-site replacement housing properties.

Milestone Data	Projected	Actual
Environmental Approvals	10/01/2006	
Design Start (FY)	10/01/2006	
Design Complete (FY)	10/01/2010	10/01/2010
Construction Start (FY)	10/01/2011	
Construction Complete (FY)	10/01/2012	
Closeout (FY)	10/01/2014	

**Related Projects:**

Related Projects: There are 3 other New Communities sites in the District: • Park Morton in Ward 1 • Northwest One in Ward 6 • Lincoln Heights/Richardson Dwellings in Ward 7

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding							
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total	
(03) Project Management	0	0	0	0	0	0	0	0	0	0	200	200	
(04) Construction	9,250	295	4,000	7	4,948	0	0	0	0	0	1,800	1,800	
<b>TOTALS</b>	<b>9,250</b>	<b>295</b>	<b>4,000</b>	<b>7</b>	<b>4,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	

Funding By Source - Prior Funding						Proposed Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total	
GO Bonds - New (0300)	1,250	295	0	7	948	0	0	0	0	0	2,000	2,000	
HPTF Revenue Bond Funded (3425)	8,000	0	4,000	0	4,000	0	0	0	0	0	0	0	
<b>TOTALS</b>	<b>9,250</b>	<b>295</b>	<b>4,000</b>	<b>7</b>	<b>4,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	

Additional Appropriation Data	
First Appropriation FY	2009
Original 6-Year Budget Authority (\$000)	13,250
Budget Authority Thru FY 2010 (\$000)	13,250
FY 2010 Budget Authority Changes	0
Current FY 2010 Budget Authority (\$000)	13,250
Budget Authority Request for FY 2011 (\$000)	11,250
Increase (Decrease) to Total Authority (\$000)	-2,000

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							

## EB0-EB014-FORT LINCOLN NEW TOWN DEVELOPMENT

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** EB014  
**Ward:** 1  
**Location:** Ward 5  
**Facility Name or Identifier:**  
**Status:** Contract agreements submitted to OCP  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$0

### Description:

Construct public infrastructure including electrical, water and sewer distribution systems and storm water management systems associated with and required to complete the Fort Lincoln New Town Development. The approved Master Plan requires 15,840 lineal feet of streets, site improvements, and 11,000 lineal feet of storm and sanitary sewer construction. This construction is required to complete construction of the residential and commercial projects delineated in the project plan but not yet built.

### Justification:

Provide primary public infrastructure including electrical and water distribution, sewer and water management systems.

### Progress Assessment:

TBD

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)	12/31/2009	
Closeout (FY)		

### Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(04) Construction	3,756	44	3,137	0	574	1,400	0	0	0	0	0	1,400
<b>TOTALS</b>	<b>3,756</b>	<b>44</b>	<b>3,137</b>	<b>0</b>	<b>574</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	3,756	44	3,137	0	574	1,400	0	0	0	0	0	1,400
<b>TOTALS</b>	<b>3,756</b>	<b>44</b>	<b>3,137</b>	<b>0</b>	<b>574</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

### Additional Appropriation Data

First Appropriation FY	2009
Original 6-Year Budget Authority (\$000)	676
Budget Authority Thru FY 2010 (\$000)	676
FY 2010 Budget Authority Changes	
Reprogramming	3,080
Current FY 2010 Budget Authority (\$000)	3,756
Budget Authority Request for FY 2011 (\$000)	5,156
Increase (Decrease) to Total Authority (\$000)	1,400

### Estimated Operating Impact

Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							

## EB0-EB015-LINCOLN HEIGHTS, RICHARDSON DWELLINGS

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** EB015  
**Ward:** 7  
**Location:** 400 50TH STREET NE  
**Facility Name or Identifier:** LINCOLN HEIGHTS/RICHARDSON DWELLINGS NEW COMMUNITY  
**Status:** Under design  
**Useful Life of the Project:** 20+  
**Estimated Full Funding Cost:** \$0



### Description:

New Communities is a partnership between residents of distressed communities and the District. The goal is to transform the communities into viable places for existing and new residents to live, work, learn and recreate in a safe, healthy, and pleasant environment. Lincoln Heights/Richardson Dwellings is one of four New Communities sites in the District. The physical area will be redeveloped into a mixed-use, mixed-income community with an estimated 1,609 new on and offsite housing units, retail, office, a new swimming pool as part of the recreational facility at Kelly Miller Middle School, and the HD Woodson High School. DMPED is utilizing New Communities capital funds to facilitate development of approximately 630 on- and off-site replacement housing units as part of this revitalization effort. The replacement units will be affordable to existing public housing residents who currently live in the Lincoln Heights (440) and Richardson Dwellings (190) public housing developments and who pay no more than 30% of their income for housing.

### Justification:

These funds are needed in order to assist with the capital activities required to undertake a comprehensive redevelopment of this area plagued by high crime, high poverty and aging public housing. Capital funds make up a small amount of the total development budget; however, the capital funds are necessary in order to leverage the other financing tools that are needed and which the District plans to pursue such as private capital, bond financing, tax credits, land and other equity.

### Progress Assessment:

The project is on track, and DMPED is in the process of identifying off-site replacement housing properties.

Milestone Data	Projected	Actual
Environmental Approvals	10/01/2006	
Design Start (FY)	10/01/2006	
Design Complete (FY)	10/01/2010	10/01/2010
Construction Start (FY)	10/01/2011	
Construction Complete (FY)	10/01/2017	
Closeout (FY)	10/01/2018	

### Related Projects:

There are 3 other New Communities sites in the District: • Park Morton in Ward 1 • Northwest One in Ward 6 • Barry Farm/Park Chester/Wade Road in Ward 8

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(03) Project Management	100	0	0	0	100	0	0	0	0	0	0	0
(04) Construction	2,400	59	15	0	2,326	0	0	0	0	0	1,000	1,000
<b>TOTALS</b>	<b>2,500</b>	<b>59</b>	<b>15</b>	<b>0</b>	<b>2,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	2,500	59	15	0	2,426	0	0	0	0	0	1,000	1,000
<b>TOTALS</b>	<b>2,500</b>	<b>59</b>	<b>15</b>	<b>0</b>	<b>2,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

Additional Appropriation Data	
First Appropriation FY	2009
Original 6-Year Budget Authority (\$000)	4,000
Budget Authority Thru FY 2010 (\$000)	4,000
FY 2010 Budget Authority Changes	0
Current FY 2010 Budget Authority (\$000)	4,000
Budget Authority Request for FY 2011 (\$000)	3,500
Increase (Decrease) to Total Authority (\$000)	-500

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							

## EB0-EB402-PENNSYLVANIA AVENUE SE PROPERTIES

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** EB402  
**Ward:** 7  
**Location:** 2300 BLOCK OF PENNSYLVANIA AVE SE  
**Facility Name or Identifier:**  
**Status:** In multiple phases  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$0

### Description:

The purpose of this subproject is to stimulate private investment in the Pennsylvania Avenue, SE corridor through the elimination of vacant, abandoned and blighted land and buildings. Location is the 2300 blk of Pennsylvania Ave SE. Scope requires acquisition of property through friendly sale or eminent domain, redevelopment or razing of existing structures, site prep for new private developments, and facade and related improvement.

### Justification:

-

### Progress Assessment:

-

### Related Projects:

-

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)	09/30/2011	

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(02) SITE	2,000	0	0	0	2,000	0	0	0	0	0	0	0
(03) Project Management	1,824	730	357	0	737	400	0	0	0	0	0	400
(04) Construction	2,011	2,011	0	0	0	3,000	0	0	0	0	0	3,000
<b>TOTALS</b>	<b>5,835</b>	<b>2,741</b>	<b>357</b>	<b>0</b>	<b>2,737</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	3,835	2,741	357	0	737	3,400	0	0	0	0	0	3,400
Pay Go (0301)	2,000	0	0	0	2,000	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>5,835</b>	<b>2,741</b>	<b>357</b>	<b>0</b>	<b>2,737</b>	<b>3,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400</b>

Additional Appropriation Data	
First Appropriation FY	2006
Original 6-Year Budget Authority (\$000)	7,000
Budget Authority Thru FY 2010 (\$000)	9,235
FY 2010 Budget Authority Changes	
Redirection	-3,400
Current FY 2010 Budget Authority (\$000)	5,835
Budget Authority Request for FY 2011 (\$000)	9,235
Increase (Decrease) to Total Authority (\$000)	3,400

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							

## EB0-EB404-LINCOLN THEATER

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** EB404  
**Ward:** 1  
**Location:** 1215 U STREET NW  
**Facility Name or Identifier:** LINCOLN THEATER  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$0



### Description:

Ongoing capital improvements needed at District-owned, historic theater built in early 1900s on the U Street corridor (1215 U Street NW). Funds in FY 2011 will be used to upgrade and improve a chronically faltering HVAC system.

### Justification:

-

### Progress Assessment:

HVAC Design has been completed and permitted.

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

### Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(01) Design	843	826	17	0	0	500	0	0	0	0	0	500
<b>TOTALS</b>	<b>843</b>	<b>826</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	500	0	0	0	0	0	500
Pay Go (0301)	843	826	17	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>843</b>	<b>826</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

Additional Appropriation Data	
First Appropriation FY	2005
Original 6-Year Budget Authority (\$000)	500
Budget Authority Thru FY 2010 (\$000)	1,000
FY 2010 Budget Authority Changes	
Redirection	-157
Current FY 2010 Budget Authority (\$000)	843
Budget Authority Request for FY 2011 (\$000)	1,343
Increase (Decrease) to Total Authority (\$000)	500

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							



## EB0-EBLTD-LANGSTON TERRACE

**Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Implementing Agency:** DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT (EB0)  
**Project No:** EBLTD  
**Ward:** 5  
**Location:** 21ST STREET & BENNING ROAD, NE  
**Facility Name or Identifier:** LANGSTON TERRACE  
**Status:** 0  
**Useful Life of the Project:**  
**Estimated Full Funding Cost:** \$0

### Description:

The funding would allow DMPED to assess the rehabilitation/redevelopment feasibility of the site. The property, owned and operated by DCHA, was the first public housing project in the District of Columbia and the second in the United States. As such it is a local and nationally designated historic landmark. The study would evaluate the development potential for the site by analyzing many factors --- some of these include current and potential zoning, transportation issues, potential massing on the site, potential public funding sources, market analyses and the impact of the site's historic designation. Upon analysis of the site's development potential, DMPED would be able to estimate the ancillary tax revenue benefits.

### Justification:

The funding would allow DMPED to assess the rehabilitation/redevelopment feasibility of the site. The property, owned and operated by DCHA, was the first public housing project in the District of Columbia and the second in the United States. As such, it is a local and nationally designated historic landmark.

### Progress Assessment:

Project has not begun.

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

### Related Projects:

DHCD (DB0) project 50305C provides funding for the reconfiguration and modest renovation of housing units at DCHA's Langston Terrace housing site.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
(01) Design	0	0	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Additional Appropriation Data	
First Appropriation FY	
Original 6-Year Budget Authority (\$000)	0
Budget Authority Thru FY 2010 (\$000)	0
FY 2010 Budget Authority Changes	0
Current FY 2010 Budget Authority (\$000)	0
Budget Authority Request for FY 2011 (\$000)	1,000
Increase (Decrease) to Total Authority (\$000)	1,000

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	6 Year Total
No estimated operating impact							